

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 22, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-35

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISION TO FISCAL YEAR (FY) 1997/98 COUNTY MOE FOR
THE FOSTER CARE (FC) PROGRAM

The purpose of this letter is to provide County Welfare Departments with a revision to the FC Maintenance of Effort (MOE) levels.

The amounts identified in the attachment are the revised county FC expenditures for FY 1996/97. These amounts supersede those shown on Attachment V of CFL 97/98-10 relating to the FC MOE. In addition, the county's FC share in the Interim Statewide Automated Welfare System (ISAWS) maintenance and operations costs for the Phase I counties are included in this MOE. This data now contains actual expenditures for all four quarters of FY 1996/97. Each counties' MOE will be revised after all supplemental claims have been received.

If you have any questions regarding these MOE levels, please contact your county program analyst at the County Cost Analysis Bureau at (916) 657-3806.


Douglas D. Park
Financial Planning Branch

Attachment

c: CWDA

MAINTENANCE OF EFFORT (MOE) - FOSTER CARE
1996-97 Expenditures

Attachment

<u>County</u>	<u>Revised</u> <u>1996/97</u> <u>Foster Care MOE</u>
Alameda	\$412,281
Alpine	979
Amador	2,788
Butte	36,780
Calaveras	2,426
Colusa	6,490
Contra Costa	217,295
Del Norte	7,399
El Dorado	19,336
Fresno	194,978
Glenn	4,405
Humboldt	22,686
Imperial	7,984
Inyo	4,948
Kern	145,169
Kings	14,237
Lake	11,083
Lassen	4,604
Los Angeles	4,897,917
Madera	10,312
Marin	36,062
Mariposa	2,933
Mendocino	25,382
Merced	20,161
Modoc	479
Mono	1,157
Monterey	96,921
Napa	21,489
Nevada	10,760
Orange	321,828
Placer	45,265
Plumas	5,331
Riverside	349,587
Sacramento	318,535
San Benito	5,902
San Bernardino	348,115
San Diego	412,138
San Francisco	443,039
San Joaquin	86,244
San Luis Obispo	41,911
San Mateo	174,294
Santa Barbara	42,107
Santa Clara	386,596
Santa Cruz	70,170
Shasta	18,083
Sierra	1,022
Siskiyou	7,170
Solano	80,718
Sonoma	36,590
Stanislaus	47,322
Sutter	9,127
Tehama	13,534
Trinity	2,241
Tulare	73,038
Tuolumne	6,068
Ventura	100,042
Yolo	34,785
Yuba	20,738
TOTAL	\$9,740,980